

## Indicative Programme Revised December 2024 (for Internal Works)

### Core Works

Works Programme	Area & Build Type	No. of Properties Included	Bathroom Upgrade	Electrical Rewire	Electrical Safety Upgrade of Fans and Detectors	Energy Efficiency Boiler or Full Heating System	Kitchen Upgrade
Phase 1 2019/20 Work completed	<b>Bellfield</b> Brick Cavity Miller - Houses	49	✓	2029	✓	2029	✓
	<b>Burnpark</b> Brick Cavity Dunedin - Houses	12	✓	2034	✓	2034	✓
Phase 2 2021/22 Covid delay Work completed	<b>Shortlees</b> Brick Cavity Commissioner - Houses & Flats	46	✓	2042	✓	✓	✓
	<b>Shortlees</b> Brick Cavity Construction - 1 Bedroom Flats	23	PARTIAL	2043	✓	✓	✓
Phase 3 2022/23 to 2023/24 Work completed	<b>New Farm Loch</b> No Fines Concrete - Houses & Flats	156	✓	✓	✓	2027	✓
	<b>Onthank</b> Brick Cavity Dunedin – Houses	31	✓	2045	✓	2029	✓
	<b>Galston</b> Brick Cavity Traditional - Houses & Flats	24	✓	✓	✓	✓	✓
	<b>Galston</b> Swedish Timber – Houses	3	✓	2043	✓	✓	✓
	<b>Kilmarnock Central</b> Tenement Flats and a House	5	✓	2045	✓	✓	✓
	<b>Crosshouse</b> Brick Cavity Traditional - Bungalows & Flat	21	✓	PARTIAL	✓	✓	✓
Phase 2 to 3 2021 to 2024 Work completed	<b>Various Areas</b> Individual properties which are not located directly next to the main housing areas	7	✓	PARTIAL	✓	✓	✓
2019 to 2024 Work completed	<b>Properties from Future Phases Completed Earlier</b> (void properties etc)	30	✓	Varied by property	✓	Varied by property	✓

Upgrades completed	Upgrade is planned as shown on the schedule of works
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Areas and Streets	Build Type and Property Type	No. of Properties Included	Bathroom Upgrade	Electrical Rewire	Core Works		
					Electrical Safety Fans and Detectors	Energy Efficiency Boiler or Heating	Kitchen Upgrade
<b>Phase 4 – 2024</b> (to March 2025)							
<b>Stewarton</b> Albert Place and Wynd, Cairnduff Place, Canmore Place, Cutsburn Place Cutsburn Road, Darlington View, Jubilee Place, Lint Brae, Malcolm Court, Meikle Court, Oslie View, Pokelly Place, Victoria Way Crusader Crescent, Morton Road, Sim Street, Thomson Terrace	No Fines Concrete Houses and Flats	40	✓	PARTIAL	✓	2028	✓
	Brick Cavity Traditional Houses and Flats	18	✓	PARTIAL	✓	2028	✓
<b>Shortlees</b> Central Avenue, Caprington Avenue, Shortlees Crescent Shortlees Crescent, Shortlees Road Loreny Drive Balgray Avenue, Bridgehousehill Road, Loreny Drive Burnpark Road, Loreny Drive, Treesbank Road Bridgehousehill Road, Knockmarloch Drive, Langside Avenue, Loreny Drive, Shortlees Road, Sunnyside Road, Sunnyside Square East/ West	Wilson Concrete Houses	18	✓	2043	✓	✓	✓
	Brick Cavity Blackburn Houses	6	✓	2043	✓	✓	✓
	SSHA Houses	5	✓	2036	✓	✓	✓
	Brick Cavity Miller Houses and Flats	20	✓	2038	✓	✓	✓
	Brick Cavity Traditional Houses	4	✓	2034	✓	✓	✓
	Brick Cavity Construction Houses	36	✓	2043	✓	✓	✓
<b>Phase 5A – 2025</b> (to March 2026)							
<b>Shortlees</b> Blacksyke Avenue, Knockmarloch Drive, Langside Avenue, Loreny Drive, Treesbank Road Langside Avenue, Loreny Drive, Shortlees Road, Sunnyside Road Knockmarloch Drive, Midton Road Burnpark Road, Caprington Avenue, Earlston Avenue, Knockmarloch Drive, Loreny Drive, Shortlees Road	Brick Cavity Traditional Flats	46	✓	2034	✓	✓	✓
	Brick Cavity Construction Flats	20	✓	2043	✓	✓	✓
	Hilcon Houses and Flats	31	✓	2045	✓	✓	✓
	BISF Houses	43	✓	PARTIAL	✓	✓	✓
<b>Phase 5B – 2026</b> (to March 2027)							
<b>Shortlees</b> Knockmarloch Drive, Langside Avenue, Loreny Drive, Shortlees Road, Sunnyside Road <b>Properties in Various Areas</b> Where work could not be completed earlier in project e.g. no agreement to proceed, unable to gain access etc.	Atholl Steel Flats	74	2046	PARTIAL	✓	✓	✓
	Various	34	✓	Will vary by property	✓	Will vary by property	✓
<b>Newer Build Properties</b>							
Internal upgrades will follow-on from completion of the above. This will include kitchen replacements and assessment of current heating systems. In the meantime, stock condition surveys will continue to be carried out to ensure that components are fit for use and serviceable.							

Upgrades completed
  Upgrade is planned as shown on the schedule of works